



Minnesota Assistance Council For Veterans
Serving Veterans Throughout Minnesota

FY 2016

ANNUAL REPORT



MACV

Minnesota Assistance Council for Veterans is a nonprofit organization that has been dedicated to helping Minnesota veterans since 1990. MACV does this by providing many unique programs that serve veterans and their families throughout the state.

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OUR MISSION

Our Mission is to assist throughout Minnesota to positively motivated veterans and their families who are homeless or experiencing other life crisis. We accomplish this mission by providing services directly or in collaboration with other service agencies.

If you'd like to donate....

MACV HEADQUARTERS

2700 East Lake Street
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Minneapolis, MN 55406

651-291-8756

mac-v@mac-v.org



Any discrepancies in this report are unintentional and should be reported to Minnesota Assistance Council for Veterans (MACV) for correction in future reports. MACV wants to emphasize that all gifts to the organization, large or small are vitally important and deeply appreciated.



Minnesota Assistance Council for Veterans has been reviewed by the Charities Review Council and is proud to have met its Accountability Standards.

Board of Directors



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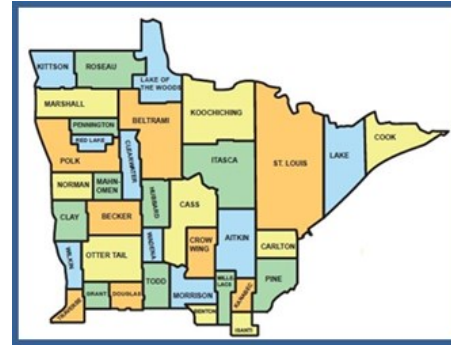
Bert Westerman

Staff Leadership 2016



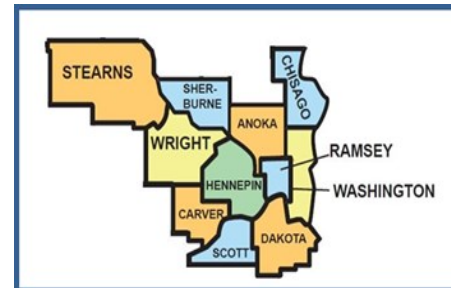
INTERIM EXECUTIVE DIRECTOR
Nathaniel Saltz

**MACV was established in 1990 Operating
3 Regional Offices statewide:**



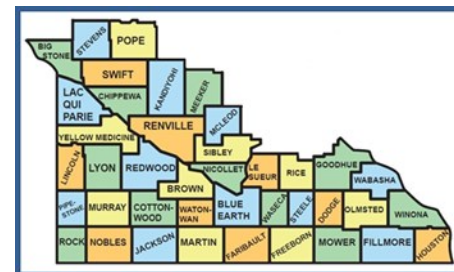
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MANKATO

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**MACV is Certified by Minnesota Charities
Review Council & Better Business Bureau**

President's Letter

I am proud to serve MACV as we strive towards our Vision of ending homelessness for each Veteran and Veteran family in Minnesota. Behind every service that we offer for housing, employment, and legal services, behind every valued partnership that we pursue, and behind every staff interaction with veterans and the community—this Vision is paramount.

As we renew our organization's structure and engagement in the community to align as effectively as possible to our Vision, we work daily to provide the programs, options, and leadership to achieve this ambitious end. Our goals for the upcoming years include increasing the speed and efficiency of our service delivery, adding scale to our operations, and building a fundraising model to support our mission that is less reliant on government sources. To meet our goals, we are developing a comprehensive synchronized database system to fully support our statewide programming and regional service delivery. As we get "to the left" of Veteran homelessness, and can focus more resources on homelessness prevention, these tools will be critical in targeting the services to the Veterans and regions that need them most, allowing us to serve more Veterans, more effectively.

I want to express my sincere gratitude to the critical stakeholders of MACV. Thank you for all that you invest into our organization and into the Veterans of Minnesota. It is only through strong community partnerships and support from many sectors that we can together achieve our bold Vision.

Neal Loidolt
President/CEO
Minnesota Assistance

CONTRIBUTIONS

CORPORATE, FOUNDATIONS & COMMUNITY

VFW Auxiliary Post 5462

VFW Auxiliary Post 4258

VFW Auxiliary Post 0230

VFW Auxiliary Post 1296

VFW Auxiliary Post 1757

VFW Auxiliary Post 1782

VFW Auxiliary Post 3815

VFW Auxiliary Post 3922

VFW Auxiliary Post 4258

VFW Auxiliary Post 5462

VFW Auxiliary Post 5555

VFW Auxiliary Post 6690

VFW Auxiliary Post 7555

VFW Auxiliary Post 9607

VFW Granite Post 428

VFW Post 4258

VFW Post 3828

Venture Bank

Vietnam Vets Legacy Motorcycle Club

Vigilant Guardians Motorcycle Club

Wayzata Community Church

Wells Foundation

William P. Jensen Foundation

Women Veterans of Minnesota

Wood and Associates

Xcel Energy

Yale Mechanical

Zion Lutheran Church

Thank you...

At MACV we understand that achieving our vision of ending Veteran Homelessness can not be accomplished alone. It takes a community. We are proud and grateful for our amazing partners who understand the value of serving those who have served us first.

CONTRIBUTIONS

CORPORATE, FOUNDATIONS & COMMUNITY

MN Assoc. of Financial Aid Admin	SanMar Corporation
Minnesota Veterans Car Show	Securian Foundation
MSP Family Foundation	DAV South Central Chapter 32
Network for Good	St. Matthews Episcopal Church
New Hope Women of Today	Stevens Square Foundation
Masonic Lodge 125	Stinson Leonard Street
Nexstar Legacy Foundation	Stoney's Bar
Northland Foundation	Surly Gives A Damn
Old Fashioned America	Target Foundation
Operation Hat Trick	TCF Foundation
Ordean Foundation	TDS Metrocom
Pigs Give II	Tee It Up For The Troops
Qing for Communities	Telecom Pioneers
Quality Bicycle Products	Journey North Community Church
Ramsey County Bar Foundation	The K Foundation
Rasmusson-Schedowski VFW Auxiliary Post 4020	TJX Foundation
Razoo Foundation	Twintown
RBC Foundation	Uber Technologies
Richard M. Schulze Family Foundation	Union Pacific Foundation
Robins Kaplan LLP	United Healthcare
Rochester Area Foundation	University of St. Thomas
Rum River VFW Auxiliary 2735	Uponor
SAL Squadron No. 0303	US Bank
	VFW Auxiliary Post 5098

What We Assess...

Housing Status
Mental & Chemical Health Status
Medical Problems
Employment & Income Status
Appropriate Housing
Living Skills
Optical & Dental Care needs
Legal Issues

WHAT WE PROVIDE

Housing, Employment, and Legal Services, which include
Transitional & Permanent Housing w/Supportive Services
Eviction Prevention
Mortgage Foreclosure Prevention
Utility Assistance
Transportation
Food and Clothing Vouchers
Employment Assistance
Legal Services and Referrals
Case Management
Network of Providers for Referrals

STANDDOWN

Free Services Available

Housing

Employment Assistance

Public & VA Benefits

Legal Services

Court

Hair Cuts

Meals & Clothing

VA Medical and Mental Health Care

Education

Health and Wellness



"It's an amazing experience to see so many Veterans in one place and be able to get them connected to a variety of services in a short period of time. The goal is for our Veterans to get the help they need with minimal barriers. Sometimes the impact of Stand Down is remarkable in a Veteran's life...we may see a Veteran who never received VA care before get easily connected to our program, and then go into our supportive permanent housing (HUD VASH). It's also our community providers coming together to make it a success." says Jonelle Draughn, Program Coordinator of the Mental Health Homeless Programs at the Minneapolis VA Health Care System.

CONTRIBUTIONS

CORPORATE, FOUNDATIONS & COMMUNITY

Elmer L. & Eleanor J. Andersen

Essentia Health

Fond-du-luth Casino

Forrest G. James Unit MCLA

Fred Babcock Ladies Auxiliary 5555

Fred C. & Katherine B. Andersen

Fredrikson & Byron Foundation

Gannett Foundation

Gifts of Love

Goodrich Corporation

Great River Energy

Griffiths Foundation

Warren Foundation

Hardenbergh Foundation

Hellenic Post No. 129 American Legion

Hennepin County Bar Foundation

Hubbard Broadcasting Foundation

Hunt Electric Corporation

iHeart Media Management Services

Initiative Foundation

Interstate Parking Company of MN

James Ballentine Auxiliary No. 246

Jaycees Delano

Joseph Durda Foundation

JustGive

Kowalski's Markets

Lake Crystal Lions Club

Lake Elmo Jaycees

Lake Superior Interfaith Community

Leonard J. Mikulay Foundation

Lifecore Foundation

Lindquist & Vennum

Little Falls Rotary

Lloyd K. Johnson Foundation

Mancini's

Margaret Rivers Fund

Max & Victoria Dreyfus Foundation

Maximus Charitable Foundation

Mayo Clinic Foundation

Mesaba Range Auxiliary 1172

Mike & Linda Fiterman Foundation

Minneapolis Foundation

MN Chapter Military Officers Assoc.

Minnesota Masonic Charities

Minnesota Pack Mod

MN Power Employees Credit Union

Minnesota State Bar Foundation

Minnesota Twins

CONTRIBUTIONS

CORPORATE, FOUNDATIONS & COMMUNITY

11th District Bar Association of MN	Bergan KDV, Ltd
3M	Bernick's
A.M. Exchange Club	Bethel Lutheran Church
Albright Foundation	Blandin Foundation
Allianz Life Insurance Company	Blue Cross Blue Shield
Amazon Smile Foundation	Bowlers to Veterans
AMDC Incom	Otto Bremer Trust
American Bar Association	Buffalo Exchange
American Legion Auxiliary Unit 71	Casey Albert T. O'Neil Foundation
American Legion Pequot Lakes	CenterPoint Energy
American Legion Auxiliary - Poppy Fund	Centurytel
American Legion Auxiliary Anoka	Christensen Farms & Feedlots
American Legion Auxiliary Elk River	Creekside Crafts
American Legion Auxiliary White Bear	Crow Wing Power Community Trust
American Legion Auxiliary Robbinsdale	DAV Chapter 2
American Legion Auxiliary Hinckley	DAV Chapter 0031
American Legion Auxiliary St. Peter	Diocese of Duluth
American Legion Coon Rapids	DAV Charitable Services Trust
American Legend Minnetonka	DAV Crow Wing County
American Legend Chanhassen	DAV Minneapolis
Andersen Trucking Service	Du Fresne Manufacturing Company
August Schell Brewing Company	Duluth Teachers Credit Union
Bank of America	Edina Realty Offices
Bank of America Charitable Foundation	Elks Lodge No. 0225
Bemis	Elks National Service Commission

VETLAW

MACV's Vetlaw program is committed to removing legal obstacles that prevent Minnesota Veterans from obtaining and maintaining stable employment and housing. Vetlaw accomplishes this by providing all Minnesota Veterans with legal assistance, information, and advice via direct representation, community legal clinics, referrals, and phone services.

In 2016, there were 1,613 veterans that attended the 39 Legal Clinics hosted throughout the state of MN.



EMPLOYMENT

Employment programs provide:

- Employment services for homeless/ justice involved veterans
- Case management and housing referrals
- Job club workshops
- Life skills and financial budgeting
- Help to address barriers to employment
- Resume assistance, job coaching
- Post-employment follow-up and support
- Information to incarcerated veterans on services available
- Assistance in obtaining licensing/training
- Assistance with purchasing tools, work clothing, and uniforms
- Transportation for job search



2016 EMPLOYMENT GOALS

NUMBER OF CLIENTS	DULUTH	MANKATO	METRO
ASSESSMENT	90	81	238
ENROLLED	61	58	168
PLACED	42	48	113

2016 INDIVIDUAL CONTRIBUTORS

Elaine Leko	Jon Pawluk	Eric Schwan
Herbert Lethert	Lyle Pearson	David Scott
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2016 INDIVIDUAL CONTRIBUTORS

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Thomas Cody	Kelli Hanson	Dave & Wanda Kremer
Harold Cooper	Rachel Harvey	Catherine Larson
Jennifer Cords	Suzanne Haugen	

TESTIMONIALS

I first heard of MACV from my county social worker. I was homeless, incarcerated and recovering from a head injury because I was assaulted. At the time, I was unable to work and maintain housing, and due to a felony, it has been difficult to find housing at all. I met with MACV staff and shortly after moved into the handicapped unit at their Duluth Veterans Place. MACV enrolled me into their employment program and classes in the community, and I was working soon after. Because of struggles with my Traumatic Brain injury, I had to stop working at which time I was able to get SSDI. I am currently still a MACV Resident and continue to use the support of the staff in Duluth. I recently completed the VA Polytrauma Recovery Program at the Minneapolis VA and was able to maintain my housing while I was in the VA program for four months. Now that I have returned I have been using these skills to address my balance issues so that I could possibly go back to work and remain living independently. I do not know that I would have been successful without MACV's support.

Brian

USMC Veteran

HOUSING



SIL HOUSE

Structured Independent living (SIL) housing provides a structured program that gives the homeless veterans the support to once again become a productive member of the community and the time and confidence to focus on work, school, and housing to allow for successful transition into independent housing.



BUILDING 47

13-bed residential facility ran by MACV that provides safe, clean and structured housing for homeless single male veterans in the Twin Cities Metro Area.



RADICHEL TOWNHOMES

This permanent supportive housing program provides long-term, community-based housing and supportive services for homeless veterans' with disabilities. The intent of this program is to enable disabled veterans to live as independently as possible in a permanent setting. Supportive services provided by MACV.

BALANCE SHEET

2016

Current Assets	
Cash	\$ 2,890,076
Accounts Receivable	1,298,479
Prepaid Expenses	17,401
Property & Equipment	
Houses & Improvements	5,526,345
Long Term Investments	21,143
Land	781,234
Furniture/Equipment	128,960
Vehicles	142,007
Depreciation	\$ (1,728,190)
Total Assets	9,077,455
<i>Current Liabilities</i>	335,230
<i>Long Term Debt</i>	1,655,836
Net Assets	
Unrestricted	4,030,091
Temporarily Restricted	2,897,325
Permanently Restricted	158,973
Total	\$ 7,086,389
Total Liabilities/Net Assets	9,077,455

STATEMENT OF ACTIVITY

2016

Contributions	\$ 920,220
In-Kind Contributions	\$ 834,144
Program Fees	\$ 87,233
Government Grants	\$ 4,818,490
Rental Income	\$ 54,358
Interest Income	\$ 5,580
Other Income	\$ 2,206
Total Support & Revenue	\$ 6,722,231
Program Expense	\$ 5,568,741
Management & General	\$ 749,452
Fundraising	\$ 46,816
Total Expense	\$ 6,365,009
Increase In Net Assets	\$ 357,222

Total Support and Revenue increased by \$200k, or 3%, from 2015, primarily due to an increase Government Grants to \$4,749k, which now represents 72% of our revenues.

We remain committed to using funds wisely and use over 87 cents of each dollar on Program expenses for the clients we serve.



MACV has different types of housing: Transitional, Structured Independent Living (SIL), and Permanent Supportive (PSH). Veterans in the Transitional and Supportive housing programs have up to 24 months of eligibility for the program with an average placement into Independent housing around 6-9 months.

NUMBER OF HOUSING UNITS STATEWIDE

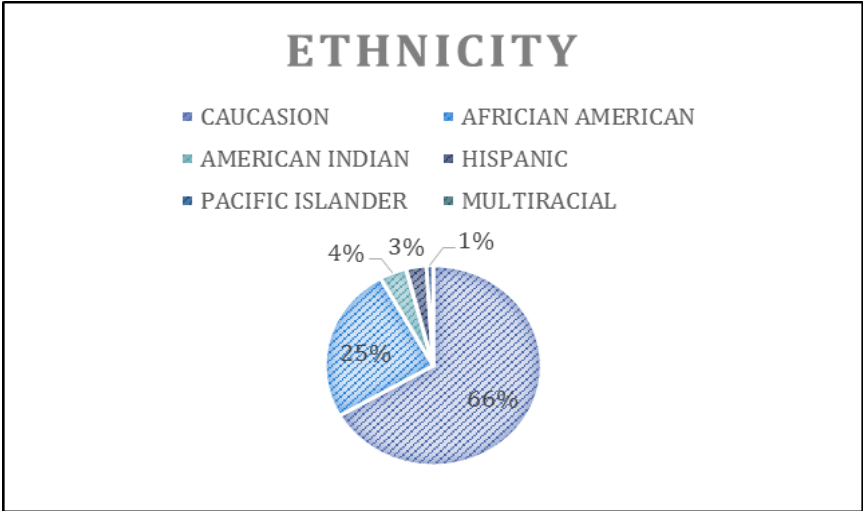
DULUTH	METRO	MANKATO
21	47	13



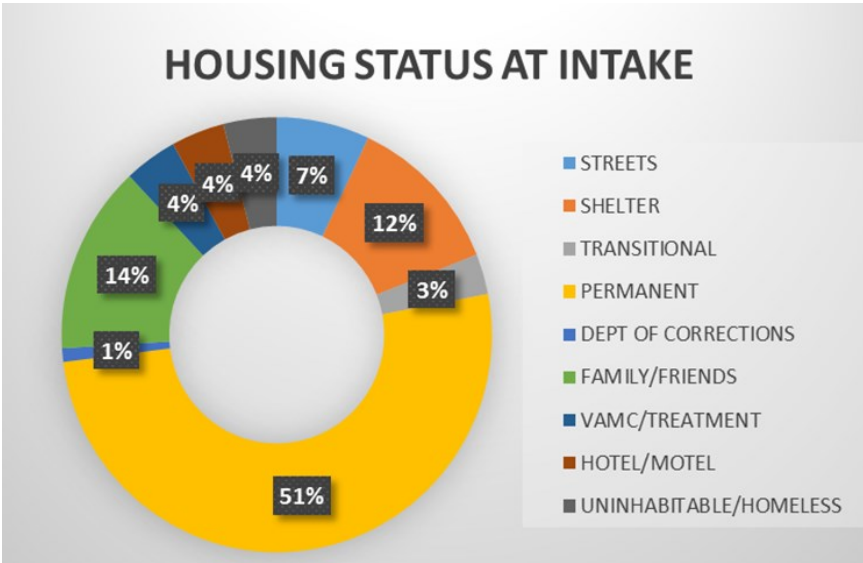
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37 Unit Fully Furnished Apartments

24 spacious studio, 11 one bedroom and two 2 bedroom apartment homes located at 4105 12th Avenue North in St. Cloud, Minnesota, on the VA campus. The building includes a community room with kitchenette, TV lounge area and computer center, on-site laundry and supportive services provided by Minnesota Assistance Council for Veterans (MACV) in partnership with Sand Company. Linden Gove is a sober, independent living facility in which the goal is to assist Veterans to achieve greater social and economic independence through quality, stable housing and comprehensive support services. MACV offers on-site referral support for a broad spectrum of services, including job search assistance and computer skills training, while providing Veterans close proximity to health care services. The target households for the complex are homeless Veterans and Veterans at risk of homelessness.



CLIENT AGE	18-25	26-35	36-45	46-55	56-65	66-75	76+
	2%	22%	14%	28%	24%	8%	1%



STATISTICS

NUMBER of Clients Served **1729**

Total Clients Entered **1181**

73% Veterans with Disabilities

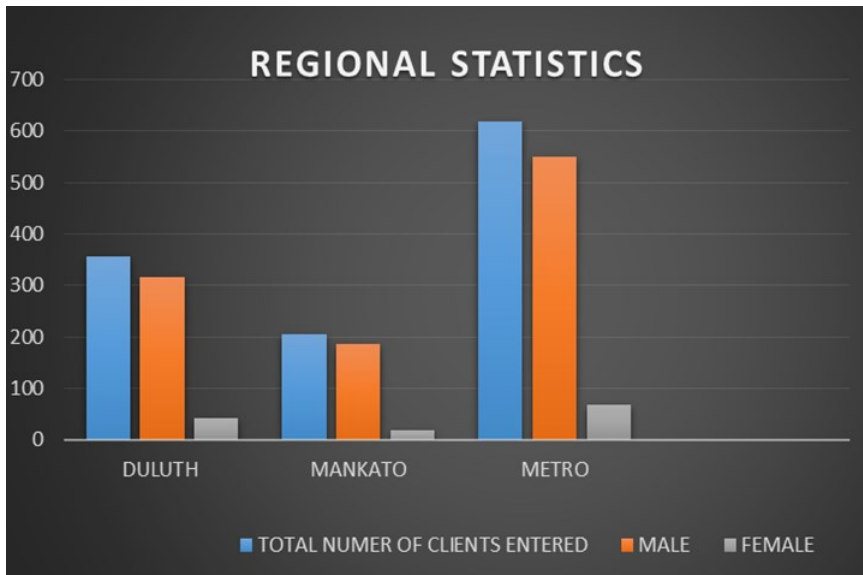
Including physical, mental, CD and/or TBI

26% Dependent Children

16% Felony conviction

12% Female Veterans

Over the past five years, MACV has seen an increase in female Veterans (42% increase), Veterans with dependent children (13% increase), and Veterans in shelter (100% increase) seeking services. Programs are evolving to meet the unique needs of these Veterans.



2016 HIGHLIGHTS



HUD SECRETARY JULIAN CASTRO

VISITED METRO STANDDOWN

MACV was pleased to welcome Housing and Urban Development Secretary Julian Castro at the 2016 MACV Metro StandDown. Secretary Castro was highly impressed on his tour of the event by the strong partnerships working to end Veteran homelessness in Minnesota. The Secretary chose the StandDown to announce that Veteran homelessness has decreased nationally by 47% since 2010, and by 57% in Minnesota.

Unsung Hero Award

At the 2016 National Coalition for Homeless Veterans (NCHV) annual conference in Washington, DC, MACV was honored as one of our own staff was presented with the NCHV Unsung Hero Award, given in recognition of outstanding leadership and personal commitment to ending Veteran homelessness in the United States. Nathaniel Saltz, Statewide Program Director and then Interim Executive Director, accepted the award in honor of the work MACV staff does every day to serve Minnesota's Veterans.



Nominated for a Regional Emmy® Award

A great time was had by all MACV staff who attended the awards ceremony with our partners at the Twin Cities Public Television. *Crossing the Threshold* was part of *Veterans Coming Home*, a public media effort to support veterans made possible by the Corporation for Public Broadcasting. This was the first documentary to feature the stories of MACV staff member Doran Hocker, Luke Weinandt, Chris Jansma, David Nguyen, and Nathaniel Saltz. The program was produced by Luke Heikkila.